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FISCAL IMPACT REPORT

SPONSOR Robinson DATE TYPED 02/25/05 HB _____

SHORT TITLE Family Reconstruction & Conflict Resolution SB 778

ANALYST Weber

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$180.5			Recurring	General

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Human Services Department
Children Youth and Families

SUMMARY

Synopsis of Bill

Senate Bill 778 appropriates \$180.5 thousand from the general fund to the human Services Department for the purpose of providing culturally competent services for children and adults to reconstruct families by resolving conflict and overcoming barriers.

Significant Issues

CYFD notes.

The bill does not define the meaning or intent of “reconstruct families,” and does not specify the needs to be addressed or the types of service to be provided.

FISCAL IMPLICATIONS

The appropriation of \$180.5 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

TECHNICAL ISSUES

Generally CYFD handles family services of this nature and has the infrastructure to administer the funds appropriately. Consideration should be given to changing the appropriation to CYFD.

MW/lg